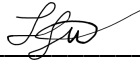


American Preparatory Academy's Governing Board adopted the LEA's TSSA Framework in September 2019, with additional policy changes in August 2022. In accordance with that framework, each APA campus administration, with input from teachers, parents, district specialists, and the School Community Council, has developed a Teacher and Student Success Plan. The West Valley 1 FY24 TSSA Plan includes utilizing the maximum allowable (40%) of each allocation for salary and benefits increases. Some or all of the 5% allowable for staff retention has been utilized to provide targeted salary increases above and beyond the standard increase for FY24.

West Valley 1 has developed the proposed activities for the remaining 55+% of the TSSA funds. The goal of this Plan is to improve school performance or student academic achievement. FY24 TSSA funds in excess of the noted activities or in excess of activity costs may be used for classroom library materials or technology, and/or recoded to the flexible account 5390 for continuity of education services at the West Valley 1 campus.



Laura Leavitt

07 / 20 / 2023

Date

WEST VALLEY 1 FY24 TSSA Proposed Plan

Outcome	Activity #1	Activity #2	Activity #3	Activity #4	Activity #5	Activity #6
Need Identified	Students are not able to make the wanted 1 year progression in their reading and math MTSS groups because of inconsistent staff attendance due to health and staff retention.	Students are not passing their WIDA/RISE testing at 70% of students at benchmark. Students need more opportunity for practice and a knowledgeable staff member who is efficient in testing practices.	First grade student improvement in handwriting and writing skills.	Curriculum needed to support increase in grades 4-6 RISE ELA scores.	1) Due to the large percentage of ELL & TSI students entering kindergarten below proficiency on the KEEP exam, students need supplemental, proven, tier 2 curriculum in early literacy. 2) Additionally, students have demonstrated higher proficiency using ipads to complete their WIDA assessments over computers.	Increased opportunity to practice RISE exams so RISE scores can increase to 70% of students at state benchmark
Campus Response	All School Instructor (Permanent Sub)	Hiring a part time testing coordinator to train teachers in best testing practices, help with testing motivators and scheduling.	Ipad and Ipad pen for first grade teachers to increase letter writing visibility and teacher ability to circulate classroom.	Purchase and implement Curriculum to assist in Literary Analysis: Rhetorical Writing Curriculum for 4th, 5th, 6th grades - consumables + teacher manuals	Elementary Ipad Labs for Kindergarten Waterford program. WIDA testing for elementary students on Ipad Purchase 3 labs with 15 ipads + 2 carts	Increased opportunity to practice RISE exams so RISE scores can increase to 70% of students at state benchmark
Measurable Objective	ELA and Math student progression rates will increase to 80% of students meeting 1 year of progress with consistent staffing	Student WIDA passing rate will reach the goal of .25 increase and RISE scores will increase to 70% of students passing state benchmarks	1st and 2nd Grade Penmanship AE will increase to 80% of students at mastery	Increase ELA RISE scores	1) <= 30% of students test in Level 1 at EOY; 2) Elementary WIDA average scores will increase by >= .25; Secondary WIDA average scores will increase by >= .15.;	Student RISE scores will increase to goal of 70% meeting state benchmark
Resource Expense	\$ 27,781.86	\$ 10,450.00	\$ 1,530.00	\$ 6,619.38	\$ 22,000.00	If able - \$32,500

	FY24 Preliminary	FY24 Proposed
40% Raises	\$ 49,731.81	\$ 49,731.81
5% Retention	\$ 6,216.48	\$ 6,216.48
55% Campus Programs	\$ 68,381.24	
55% Programs (Staff)		\$ 38,231.86
55% Programs (IT & Other)		\$ 30,149.38
TOTALS	\$ 124,329.52	\$ 124,329.52

Contingency: Unspent TSSA funds may be applied to the purchase of a student Maclab computer cart, if funds allow (See Activity #6). Additional unspent TSSA funds may be applied to Flexible Account 3590 for general purposes.

Title	WV1 TSSA FY24
File name	FY24 WV1 TSSA Plan.pdf
Document ID	18640155b3d9f90843b9fc1190c2dcb6e7346f40
Audit trail date format	MM / DD / YYYY
Status	● Signed

Document History



SENT

07 / 19 / 2023

22:38:16 UTC

Sent for signature to Laura Leavitt (lleavitt@apamail.org)
 from cwright@apamail.org
 IP: 71.195.237.75



VIEWED

07 / 20 / 2023

19:37:16 UTC

Viewed by Laura Leavitt (lleavitt@apamail.org)
 IP: 205.122.135.203



SIGNED

07 / 20 / 2023

19:40:23 UTC

Signed by Laura Leavitt (lleavitt@apamail.org)
 IP: 205.122.135.203



COMPLETED

07 / 20 / 2023

19:40:23 UTC

The document has been completed.