

**American Preparatory Academy - West Valley 2
Teacher and Student Success Act
2021-2022**

Campus Allocation: \$318,533.26

1. \$127,412.30 represents 40% of the allocation-eligible for use for salaries and benefits
2. \$15,926.66 represents 5% of the allocation – eligible for use for staff retention
3. \$175,193.29 represents 55% of total allocation-eligible for use for TSSA framework activities

APA-West Valley 2 TSSA Plan

American Preparatory Academy's Governing Board adopted the LEA's TSSA Framework in September 2019. In accordance with that framework, each APA campus administration, with input from District Leadership and the School Community Council, has developed a Teacher and Student Success Plan. The plan includes using the maximum allowable (40%) of each allocation for salary and benefits increases, including the portion allowed for staff retention (5%).

Under the TSSA Framework, APA-West Valley 2 has developed the following plan for the remaining 55% of the TSSA funds. The goal of this plan is to improve school performance or student academic achievement utilizing the following bolded strategies:

Implementation:

The school grew by 300 students in 2019-20. The TSSA plan included supporting the academic achievement of students and improving school performance by hiring two additional counselors and a part-time administrative support person to manage growth of the student population (Al Ramirez and Wesley Learnell).

In 2020-21, the TSSA plan continues support for the additional counselors and administrative support positions (Al Ramirez and Wesley Learnell), and adds an additional opportunity to prepare our students with 21st Century skills by adding computer science courses and providing a staff member under TSSA (Taylor Yates). Any remaining funds will be used to purchase classroom library materials or technology.

In 2021-22, the TSSA plan continues support for the additional counselors and administrative support positions, Al Ramirez and Wesley Learnell. The computer classes were dropped for 2021-22, but a CE 1020 class was added - taught by Meaghan Nielson Brown. The campus expressed need for an Academic Coordinator for their 4-6 grade positions, to be filled by new-hire Christine Oldroyd. Any remaining funds will be used to purchase classroom library materials or technology.

Campus Budget:

1. 40% of the allocation, \$127,412.30 will be used for salary and benefits increases
2. 5% of the allocation, \$15,926.66 will be used for staff retention
3. 55% of the allocation, \$175,193.29 will be used for TSSA framework activities

Measurable Objectives:

1. Students will all have appropriate course schedules developed on time, and will have access to counselor support during the school year.
2. Students will have access to an additional CE course.
3. Successful development and communication of weekly LPC reports throughout the school year.