

2019-20 Final Report – West Valley 1

Financial Proposal and Report - This report is automatically generated from the School Plan entered in the spring of 2019 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2019-2020.

Available Funds	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2018-2019	\$0	(\$0)
Distribution for 2019-2020	\$73,368	\$75,345
Total Available for Expenditure in 2019-2020	\$73,368	\$75,345
Salaries and Employee Benefits (100 and 200)	\$0	\$0
Professional and Technical Services (300)	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0
Other Purchased Services (Admission and Printing) (500)	\$0	\$0
Travel (580)	\$0	\$0
General Supplies (610)	\$0	\$0
Textbooks (641)	\$0	\$0
Library Books (644)	\$0	\$0
Periodicals, AV Materials (650-660)	\$0	\$0
Software (670)	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$73,368	\$75,345
Total Expenditures	\$73,368	\$75,345
Remaining Funds (Carry-Over to 2020-21)		\$0

ITEM A - Report on Goals

Goal #1

By using the School Land Trust monies to improve technology usage in our school, we hope to maintain or improve our school Language Arts, Math, and Science standardized assessment scores. Our hope is that as we continue to improve technology use in these subject areas, content will be more effectively and efficiently delivered to our students and they will be able to retain more content. Utilizing Core Knowledge Guidelines will provide our teachers with important information as they prepare and teach their students. Prior testing allows them to see where their students are and what needs to happen so that they reach the next mastery level benchmark. We believe that this practice will assist our students in achieving higher scores as they move through the curriculum.

Identified academic area(s): Technology

This was the action plan.

- 1) American Preparatory Academy (APA) has a Technology Plan that includes a computer replacement schedule so that our stock does not become outdated and need replacing at one time. West Valley 1 is due to replace 10 staff computers this year. 10 Macbook computers with chargers and dongles will cost approximately \$11,570.
- 2) 6 classrooms are in need of document cameras. This technology tool allows the teacher to move around the classroom while teaching instead of running back and forth from the front of the classroom to the back of the classroom. It gives the teacher more flexibility in teaching students. The approximate cost for this is \$1,979.94.
- 3) American Preparatory Academy (APA) has a Technology Plan that includes a computer replacement schedule so that our stock does not become outdated and need replacing at one time. West Valley 1 is due to add 2 student computers this year. 2 Macbook computers will cost approximately \$2,000.
- 4) American Preparatory Academy has a Technology Plan that includes having Audio Communication Systems in each classroom. This helps teachers better deliver content material and curriculum. West Valley 1 has 25 classrooms in need of audio enhancements to the existing Audio Communication Systems. 25 audio enhancements with cable runs and switches will cost approximately \$56,833.56.
- 5) West Valley 1 would like to increase the number of classrooms with sets of keyboard covers to help the students with their keyboarding skills. 110 keyboard covers will cost approximately \$984.50.
- 6) Teachers will use assessment data they collect throughout the year to determine mastery of Common Core State Standards (CCSS) and will teach to mastery. Academic teams will use assessment data in their decisions to make technological changes to their content delivery and online practice time.

Please explain how the action plan was implemented to reach this goal.

- 1) American Prep purchased 10 Macbook computers with chargers and dongles for \$8,390. This resulted in a savings of \$3,180 from our original estimate. This price reflects savings from bulk purchasing and may not reflect future pricing.
- 2) American Prep purchased 6 document cameras for \$2,033.94.
- 3) American Prep purchased 2 Macbook computers for \$1,578. This resulted in a savings of \$422 from our original estimate. This price reflects savings from bulk purchasing and may not reflect future pricing.
- 4) American Prep updated the Audio Communications System in 25 classrooms for \$52,950.
- 5) American Prep purchased 110 keyboard covers for \$1,037.

- 6) Teachers used assessment data they collected throughout the year to determine mastery of Common Core State Standards (CCSS) and taught to mastery. Academic teams used the assessment data in their decisions to make technological changes to their content delivery and online practice time.

This is the measurement identified in the plan to determine if the goal was reached.

We will continue our practice of using Core Knowledge Testing in the elementary grades to measure student progress through each grade level. Our assessment goal for 2019-2020 will be to improve proficiency over 2018-19 school year test results.

ITEM A - Report on Goals

Please show the before and after measurements and how academic performance was improved.

2017-18 Assessment Results

WV1 District Core Knowledge Test Results and Comparison

Grade	Campus	LA 2020	LA 2019	Math 2020	Math 2019	Science 2020	Science 2019	History 2020	History 2019
1st	WV 1	82.2%	59.3%	83.3%	49.2%	74.4%	52.5%	82.2%	54.2%
2nd	WV 1	83.1%	54.4%	83.1%	14%	79.8%	52.6%	80.9%	40.4%
3rd	WV 1	67.5%	5%	81.9%	6.7%	74.7%	18.3%	78.3%	0%
4th	WV 1	75.6%	7.8%	88.9%	9.4%	71.1%	12.5%	71.1%	4.7%
5th	WV 1	85.1%	4.7%	87.2%	3.1%	80.9%	7.8%	80.9%	1.6%
6th	WV1	83.7%	11.3%	81.4%	6.5%	76.7%	4.8%	76.7%	4.8%

Due to COVID-19 school closures, our Core Knowledge tests were taken by our students in their homes. We know that this data is not 100% reliable, so while the scores are great this year, we expect to see a drop in our scores in 2021 when the students are back in the classroom.

Please describe the expenditures made to implement this goal as identified in the Financial Proposal and Report displayed above. Please list the amount, category and description for each expenditure category.

<u>Amount</u>	<u>Category</u>	<u>Description</u>
\$55,241.20	Equipment (Computer Hardware, Instruments, Furniture)	Computers, Document Cameras, Audio Enhancement upgrades, keyboard covers.

ITEM B - In the Financial Proposal and Report, there is no carry-over to the 2020-21 school year.

ITEM C - The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.

Increased distributions shall go toward additional classroom technology needs.

The distribution was more than the estimate in the school plan. Please explain how the additional money was spent, if it was spent for items other than expenditures described in the approved goals above. If all expenditures were spent for items in the goals, please enter "Not applicable."

N/A

ITEM D - The school plan was advertised to the community in the following way(s):

School website

ITEM E - Please select from the pull-down menus the names of policymakers the council has communicated with about the School LAND Trust Program. To choose more than one name on a list, use CTRL while selecting. To unhighlight a selected name, choose another name or use CTRL and select it.

ITEM F - The State Board Rule requires reporting of the dates when local boards approved the other plans school community councils are responsible for. Please enter the most recent approval date for each plan listed. These approval dates are for plans being implemented in the 2019-20 school year and require a 2018-2019 approval date.

School Improvement Plan	In process
Professional Development Plan	Not Required
Reading Achievement Plan	September 25, 2018

Date: 10/2/2020
Approved Final Plan:
Motion: Lauran Orwin
Second: Taylor Beaman
Vote: Unanimous
Absent: 4
Opposed: 0