West Valley 2 Progress Report 2018-2019
March 2019

1. Most Critical Academic Need(s) Identified in the School Plan: Technology

2. Items to be Purchased:
   • 70 Macbook Air Computers
     • 2 Lab Carts
     • 24 Apple TV’s
     • 24 Document Cameras
     • Students Printer Toner
     • 66 Wifi Access Points
   • Secondary Math Instructor Salary
   • Groups Instructor Salary
     • Instructor Salary
   • Turning Point Clicker 32 + Software
   • 11 Apple TV’s with Additional Funds
     • 5 Workroom Computers with Additional Funds
     • Microphone XD Mic Kit with Additional Funds
     • 5 New Staff Computers with Additional Funds
     • 17 Additional Chargers with Additional Funds
     • 2 Additional Switches for Access Points with Additional Funds

3. Update on how the School is Implementing the 2018-19 Plan:
   • 70 Macbook Air Computers – Purchased and deployed.
   • 2 Lab Carts – Purchased and deployed.
   • 66 Wifi Access Points with Cabling, Switch and Patch Panel - Purchased and deployed.
     • Instructor Salary - deployed.
   • 24 Apple TV’s - Purchased and deployed.
   • Secondary Math Instructor - deployed.
   • 24 Document Cameras - Purchased and deployed.
   • Students Printer Toner- Purchased and deployed.
     • Groups Instructor Salary – deployed.
   • Turning Point Clicker 32 + Software - Purchased and deployed.
   • 11 Apple TV’s with Additional Funds - Purchased and deployed.
   • 5 Workroom Computers with Additional Funds - Purchased and deployed.
   • Microphone XD Mic Kit with Additional Funds - Purchased and deployed.
   • 5 New Staff Computers with Additional Funds - Purchased and deployed.
   • 17 Additional Chargers with Additional Funds - Purchased and deployed.
   • 2 Additional Switches for Access Points with Additional Funds - Purchased and deployed.
## 2018-19 Budget Detail

<table>
<thead>
<tr>
<th>2018-19 Budget Detail</th>
<th>Budget</th>
<th>Actual Funds</th>
<th>Expect to Spend</th>
<th>Carry Over</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Employee Benefits (100 and 200)</td>
<td>$37,892.08</td>
<td>$37,892.08</td>
<td>$37,892.08</td>
<td>$0</td>
</tr>
<tr>
<td>Equipment (Computer Hardware, Instruments, Furniture) (730)</td>
<td>$51,762.30</td>
<td>$116,401.92</td>
<td>$116,401.92</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$145,102.76</strong></td>
<td><strong>$154,294.00</strong></td>
<td><strong>$154,294.00</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

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