West Valley 1 Progress Report 2018-2019
March 2019

1. Most Critical Academic Need(s) Identified in the School Plan:
Technology

2. Items to be Purchased:
   • 15 Macbook Air Computers
   • 6 New Projectors
   • 21 Apple TV’s
   • 8 iPad mini’s
   • 14 Document Cameras
   • 28 Classroom WiFi Upgrades
   • 2 Mobile Printer Carts
   • Instructor Salary
   • 8 Additional Projectors with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:
   • 15 Macbook Air Computers – Purchased and deployed.
   • 6 Projectors – Purchased and deployed.
   • 28 Wifi Access Points with Cabling, Switch and Patch Panel - Purchased and deployed.
   • Instructor Salary - deployed.
   • 21 Apple TV’s - Purchased and deployed.
   • 5 iPad mini’s - purchased and deployed - 3 of them came from the IT budget, not Land Trust.
   • 14 Document Cameras - Purchased and deployed.
   • 2 Mobile Printer Carts - Purchased and deployed.
   • 8 Additional Projectors with additional funds - Purchased and Deployed

2018-19 Budget Detail

<table>
<thead>
<tr>
<th>2018-19 Budget Detail</th>
<th>Budget</th>
<th>Actual Funds</th>
<th>Expect to Spend</th>
<th>Carry Over</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Employee Benefits (100 and 200)</td>
<td>$8,487.97</td>
<td>$8,487.97</td>
<td>$8,487.97</td>
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<tr>
<td>Equipment (Computer Hardware, Instruments, Furniture) (730)</td>
<td>$51,762.30</td>
<td>$55,579.03</td>
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<tr>
<td>Total</td>
<td>$60,250.27</td>
<td>$64,067.00</td>
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