

Salem Progress Report 2018-2019

March 2019

1. Most Critical Academic Need(s) Identified in the School Plan: Technology

2. Items to be Purchased:

- 35 Macbook Air Computers
 - 1 Lab Cart
 - 5 Projectors
 - 22 Apple TV's
 - 13 Document Cameras
 - Instructor Salary
- Turning Point Clicker 32 + Software
- 6 Projectors with Additional Funds
- Multipurpose Room Screen & Projector with Additional Funds
- Broken Computer Lab Replacement with Additional Funds

3. Update on how the School is Implementing the 2018-19 Plan:

- 70 Macbook Air Computers– *Purchased and deployed.*
 - 2 Lab Carts – *Purchased and deployed.*
 - 5 Projectors - *Purchased and deployed.*
 - 22 Apple TV's - *Purchased and deployed.*
- 13 Document Cameras - *Purchased and deployed.*
 - Instructor Salary– *deployed.*
- Turning Point Clicker 32 + Software - *Purchased and deployed.*
 - 6 Projectors with Additional Funds - *Purchased.*
 - Multipurpose Room Screen & Projector - *Purchased.*
- Broken Computer Lab Replacement - *Purchased and deployed.*

2018-19 Budget Detail

2018-19 Budget Detail	Budget	Actual Funds	Expect to Spend	Carry Over
Salaries and Employee Benefits (100 and 200)	\$3,420.98	\$3,420.98	\$3,420.98	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$44,578.04	\$47,619.02	\$47,619.02	\$0
Total	\$47,999.02	\$51,040.00	\$51,040.00	\$0