1. Most Critical Academic Need(s) Identified in the School Plan:
   Technology

2. Items to be Purchased:
   • 35 Macbook Air Computers
     • 1 Lab Cart
     • 5 Projectors
     • 22 Apple TV’s
   • 13 Document Cameras
     • Instructor Salary
   • Turning Point Clicker 32 + Software
   • 6 Projectors with Additional Funds
   • Multipurpose Room Screen & Projector with Additional Funds
   • Broken Computer Lab Replacement with Additional Funds

3. Update on how the School is Implementing the 2018-19 Plan:
   • 70 Macbook Air Computers – Purchased and deployed.
   • 2 Lab Carts – Purchased and deployed.
   • 5 Projectors - Purchased and deployed.
   • 22 Apple TV’s - Purchased and deployed.
   • 13 Document Cameras - Purchased and deployed.
   • Instructor Salary – deployed.
   • Turning Point Clicker 32 + Software - Purchased and deployed.
   • 6 Projectors with Additional Funds - Purchased.
   • Multipurpose Room Screen & Projector - Purchased.
   • Broken Computer Lab Replacement - Purchased and deployed.

2018-19 Budget Detail

<table>
<thead>
<tr>
<th>2018-19 Budget Detail</th>
<th>Budget</th>
<th>Actual Funds</th>
<th>Expect to Spend</th>
<th>Carry Over</th>
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</thead>
<tbody>
<tr>
<td>Salaries and Employee Benefits (100 and 200)</td>
<td>$3,420.98</td>
<td>$3,420.98</td>
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<td>Equipment (Computer Hardware, Instruments, Furniture) (730)</td>
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<td>Total</td>
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<td>$51,040.00</td>
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