Draper 3 Progress Report 2018-2019
March 2019

1. Most Critical Academic Need(s) Identified in the School Plan:
   Technology

2. Items to be Purchased:
   - 70 Macbook Computers with 2 Mobile Carts
   - 2 Additional Computers to Fill Existing Carts
   - Replacement Lab Cart with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:
   - 70 Macbook Computers with 2 Mobile Carts – Purchased and deployed.
   - 2 Additional Computers – Purchased and deployed.
   - Replacement Lab Cart - To be purchased soon.

2018-19 Budget Detail

<table>
<thead>
<tr>
<th>2018-19 Budget Detail</th>
<th>Budget</th>
<th>Actual Funds</th>
<th>Expect to Spend</th>
<th>Carry Over</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (Computer Hardware, Instruments, Furniture) (730)</td>
<td>$56,156.42</td>
<td>$60,009.00</td>
<td>$60,009.00</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$56,156.42</td>
<td>$60,009.00</td>
<td>$60,009.00</td>
<td>$0</td>
</tr>
</tbody>
</table>