

# Draper 3 Progress Report 2018-2019

March 2019

## 1. Most Critical Academic Need(s) Identified in the School Plan: Technology

### 2. Items to be Purchased:

- 70 Macbook Computers with 2 Mobile Carts
- 2 Additional Computers to Fill Existing Carts
- Replacement Lab Cart with additional funds

### 3. Update on how the School is Implementing the 2018-19 Plan:

- 70 Macbook Computers with 2 Mobile Carts – *Purchased and deployed.*
- 2 Additional Computers – *Purchased and deployed.*
- Replacement Lab Cart - *To be purchased soon.*

### 2018-19 Budget Detail

2018-19 Budget Detail	Budget	Actual Funds	Expect to Spend	Carry Over
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$56,156.42	\$60,009.00	\$60,009.00	\$0
Total	\$56,156.42	\$60,009.00	\$60,009.00	\$0