Draper 2 Progress Report 2018-2019
February 2019

1. Most Critical Academic Need(s) Identified in the School Plan:
   Technology

2. Items to be Purchased:
   • 1 Replacement Lab Cart with 35 Computers
     • 15 Additional Computers
   • 37 Wifi Access Points with Cabling, Switch and Patch Panel
     • 40 Document Cameras
     • 37 Projectors
     • Instructor Salary
   • Apple TV’s with additional funds
   • Access Points and Switches with additional funds
   • New Workroom Computers with additional funds
   • New Teacher Laptops with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:
   • 1 Replacement Lab Cart with 35 Computers – Purchased and deployed.
   • 15 Additional Computers – Purchased and deployed.
   • 37 Wifi Access Points with Cabling, Switch and Patch Panel - Purchased and deployed.
   • 40 Document Cameras - Purchased and deployed.
   • 37 Projectors - Purchased and deployed.
   • Instructor Salary - deployed.
   • Apple TV’s with additional funds - purchased and deployed.
   • Access points and switches with additional funds - purchased and deployed.
   • New Workroom Computers with additional funds - purchased and deployed.
   • New Teacher Laptops with additional funds - purchased and going through imaging & teacher assignments.

2018-19 Budget Detail

<table>
<thead>
<tr>
<th>2018-19 Budget Detail</th>
<th>Budget</th>
<th>Actual Funds</th>
<th>Expect to Spend</th>
<th>Carry Over</th>
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</thead>
<tbody>
<tr>
<td>Salaries and Employee Benefits (100 and 200)</td>
<td>$4,031.88</td>
<td>$4,031.88</td>
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<td>Equipment (Computer Hardware, Instruments, Furniture) (730)</td>
<td>$98,494.00</td>
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<td>Total</td>
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<td>$109,020.00</td>
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