Draper 1 Progress Report 2018-2019
February 2019

1. Most Critical Academic Need(s) Identified in the School Plan:
   Technology

2. Items to be Purchased:
   • 1 Replacement Lab Cart with 35 Computers.
     • 14 New Projectors.
   • 21 Wifi Access Points with Cabling, Switch and Patch Panel.
     • Instructor Salaries
     • Academic Field Trips
     • Apple TV’s with additional funds
     • Academic spring field trips with additional funds
     • New Workroom Computers with additional funds
     • New Teacher Laptops with additional funds

3. Update on how the School is Implementing the 2018-19 Plan:
   • 1 Replacement Lab Cart with 35 Computers – Purchased and deployed.
   • 14 Projectors – Purchased and deployed.
   • 21 Wifi Access Points with Cabling, Switch and Patch Panel - Purchased and deployed.
     • Instructor Salaries - deployed.
     • Academic Field Trips - Purchased and deployed.
   • Apple TV’s with additional funds - purchased and deployed.
   • Academic spring field trips with additional funds - scheduled for the spring
   • New Workroom Computers with additional funds - ordered and installed the week of March 1st
   • New Teacher Laptops with additional funds - ordered and installed the week of March 1st

2018-19 Budget Detail

<table>
<thead>
<tr>
<th>2018-19 Budget Detail</th>
<th>Budget</th>
<th>Actual Funds</th>
<th>Expect to Spend</th>
<th>Carry Over</th>
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<tr>
<td>Salaries and Employee Benefits (100 and 200)</td>
<td>$4,774.36</td>
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<td>Travel (580)</td>
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<td>Equipment (Computer Hardware, Instruments, Furniture) (730)</td>
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<td>Total</td>
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