



AMERICAN PREPARATORY ACADEMY

FY27 Teacher and Student Success Plan

American Preparatory Academy's Governing Board adopted the LEA's TSSA Framework in September 2019, with additional policy changes in August 2022. In accordance with that framework, each APA campus administration, with input from teachers, parents, district specialists, and the School Community Council, has developed a Teacher and Student Success Plan. The Draper 1/ELC FY27 TSSA Plan includes utilizing the maximum allowable (40%) of each allocation for salary and benefits increases.

Draper 1/ELC has developed the proposed activities for the remaining 60% of the TSSA funds. The goal of this Plan is to improve school performance or student academic achievement. FY27 TSSA funds in excess of the noted activities or in excess of activity costs may be used for classroom library materials or technology, and/or recorded to the flexible account 5390 for other educational needs at the Draper 1/ELC campus.

Michelle Mulcahy

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08 / 26 / 2026

Date

ELC/DRAPER 1 FY26 TSSA Plan Report & Proposed FY27 Activities

Outcome Elements	Activity #1
Need Identified	Pre-assessments demonstrate a range of student academic skills within grade levels, making it challenging for some to access grade-level curriculum and not providing opportunities in the homeroom classroom setting to accelerate students who are advanced.
Campus Response	We will meet these needs by providing K-6 Instructors and intensive instructors in order to support the classroom teacher and to provide leveled learning in addition to grade level core instruction. Elementary students will receive skills training with their peers at their precise level for the subjects of Reading, Math, and Spelling in small groups ranging from 3-25 students, depending on student proficiency levels and needs.
Measurable Objective	One year or more of growth for 85% or more students in all elementary grades for math and reading as measured by course progression.
Report on Objectives	100% of Draper 1 student in K-6 complete one year's growth in reading and math during the 25-26 school year.
Carrying Over to FY27 TSSA?	Yes, as is
Resource Expense	\$ 123,130.27

	FY27 Preliminary Allocations	FY27 Proposed Budget
40% Raises	\$ 82,086.85	\$ 82,086.85
60% Campus Programs (Staff)	\$ 123,130.27	
60% Campus Programs (Supplies)	\$ -	\$ 123,130.27
TOTALS	\$ 205,217.12	\$ 205,217.12

Notes: 40% Raises = preliminary LEA budget allocation to increase teacher pay at this campus.

Notes: 5% Retention has been rolled into 55% campus programs.

Contingency: Unspent TSSA funds may be applied to Flexible Account 5390 for general purposes.

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